Oliver Curling Club Society

BUDGET 2022-2023

PROJECTED INCOME & EXPENSES

INCOME

	Dues:	League Registration Fees	36800	
		Membership Fees	100	
		School Program	650	
		Junior Registration	600	
		Spare Fees	500	
		Opt our Volunteering	100	
		Locker Rental	600	
		Income from Curling Fees		39350
	Bar:	C	12000	
				12000
	Other:	Men & Ladies Combined bonspiel	9600	
		Other Bonspiels	7600	
		Facility Rentals	4000	
		Sponsorship and advertising	19000	
		Wind up Banquet	800	
		Curling equipment sales	4200	
		Auction Event	7100	
		Income from other events		52300
		Community Coming Cront		12500
		Community Gaming Grant		12500
		Community Gaming Grant	Total Income	
		Community Gaming Grant	Total Income	12500 116150
EXPENDI	TURES			
EXPENDI	TURES	Affiliation Fee	3000	
EXPENDI	TURES	Affiliation Fee Bar & Kitchen Licenses	3000 500	
EXPENDI	TURES	Affiliation Fee Bar & Kitchen Licenses Bar Supplies	3000 500 2000	
EXPENDI	TURES	Affiliation Fee Bar & Kitchen Licenses Bar Supplies Combined Spiel Expenses	3000 500 2000 5300	
EXPENDI	TURES	Affiliation Fee Bar & Kitchen Licenses Bar Supplies Combined Spiel Expenses Other Bonspiel Expenses	3000 500 2000 5300 6000	
EXPENDI	TURES	Affiliation Fee Bar & Kitchen Licenses Bar Supplies Combined Spiel Expenses Other Bonspiel Expenses Advertising	3000 500 2000 5300 6000 3000	
EXPENDI	TURES	Affiliation Fee Bar & Kitchen Licenses Bar Supplies Combined Spiel Expenses Other Bonspiel Expenses Advertising Bank Charges	3000 500 2000 5300 6000 3000 200	
EXPENDI	TURES	Affiliation Fee Bar & Kitchen Licenses Bar Supplies Combined Spiel Expenses Other Bonspiel Expenses Advertising Bank Charges Building Maintenance	3000 500 2000 5300 6000 3000 200 2200	
EXPENDI	TURES	Affiliation Fee Bar & Kitchen Licenses Bar Supplies Combined Spiel Expenses Other Bonspiel Expenses Advertising Bank Charges Building Maintenance Ice Equipment and Maintenance	3000 500 2000 5300 6000 3000 200 2200 6700	
EXPENDI	TURES	Affiliation Fee Bar & Kitchen Licenses Bar Supplies Combined Spiel Expenses Other Bonspiel Expenses Advertising Bank Charges Building Maintenance Ice Equipment and Maintenance Insurance	3000 500 2000 5300 6000 3000 200 2200 6700 15500	
EXPENDI	TURES	Affiliation Fee Bar & Kitchen Licenses Bar Supplies Combined Spiel Expenses Other Bonspiel Expenses Advertising Bank Charges Building Maintenance Ice Equipment and Maintenance Insurance Janitorial service and supplies	3000 500 2000 5300 6000 3000 200 2200 6700 15500 6400	
EXPENDI	TURES	Affiliation Fee Bar & Kitchen Licenses Bar Supplies Combined Spiel Expenses Other Bonspiel Expenses Advertising Bank Charges Building Maintenance Ice Equipment and Maintenance Insurance	3000 500 2000 5300 6000 3000 200 2200 6700 15500	

1200
3400
1300
20000
1800
1650

Total Expenses 113250

BUDGETED INCOME

2900